

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CLIMAX SCOTTS COMMUNITY SCHOOLS  
2024-2025 ORIGINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Climax Scotts Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Climax Scotts Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Climax Scotts Community Schools for fiscal year 2024-2025 is as follows:

	ACTUAL 2022-23	FINAL 2023-24	ORIGINAL 2024-25
<b>REVENUES:</b>			
Local	116,276	35,350	35,350
State	13,199	151,924	156,900
Federal	241,781	263,568	253,126
Other Sources	258	-	-
<b>Total Revenue</b>	<b>371,513</b>	<b>450,842</b>	<b>445,376</b>

BE IT FURTHER RESOLVED, that \$445,380 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENSES:</b>			
Salaries	102,686	130,478	133,436
Employee Benefits	38,039	53,292	54,474
Contracted Services	13,168	2,370	2,370
Supplies and Other	275,378	293,100	255,100
<b>Total Expenditures</b>	<b>429,271</b>	<b>479,241</b>	<b>445,380</b>
Revenues over Expenses	(57,758)	(28,399)	(4)
<b>FUND BALANCE - July 1</b>	<b>221,001</b>	<b>163,243</b>	<b>134,844</b>
<b>FUND BALANCE - June 30</b>	<b>163,243</b>	<b>134,844</b>	<b>134,840</b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Climax Scotts Community Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 17, 2024.

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Secretary, Board of Education